

STATE OF MICHIGAN
REVENUE, BOND PROCEEDS, AND CAPITAL LEASE ACQUISITIONS
GENERAL AND SPECIAL REVENUE FUNDS
 LAST TEN YEARS
 SEPTEMBER 30, 1999
 (In Thousands)

<u>SOURCE</u>	<u>1989-1990</u>	<u>1990-1991</u>	<u>1991-1992</u>	<u>1992-1993</u>
TAXES:				
Sales	\$ 2,671,268	\$ 2,671,853	\$ 2,738,147	\$ 2,905,665
Personal Income (net of tax expenditures)	3,907,701	3,810,264	3,927,931	4,204,772
Amount reported as tax expenditures	-	856,800	964,700	975,200
Single Business	1,798,605	1,573,666	1,685,052	1,791,128
Use	473,919	474,278	479,979	529,532
State Education (Property)	-	-	-	-
Real Estate Transfer	-	-	-	-
Liquor, Beer, Wine, and Tobacco Products	369,873	375,478	360,461	358,887
Telephone and Telegraph Company	142,271	143,695	145,199	149,613
Insurance Company	78,647	175,973	178,304	188,196
Motor Vehicle and Fuel	1,148,361	1,152,595	1,185,774	1,244,816
Other	471,755	487,658	566,646	518,496
TOTAL TAXES	11,062,400	11,722,260	12,232,193	12,866,305
FEDERAL AGENCIES	4,215,677	4,820,694	5,379,072	5,923,406
LOCAL AGENCIES	161,574	154,282	178,660	148,956
SPECIAL MEDICAID REIMBURSEMENTS	-	400,935	454,257	738,026
SERVICES	102,551	115,280	107,939	110,543
LICENSES AND PERMITS	264,454	275,014	288,764	302,481
MISCELLANEOUS	428,895	420,839	448,480	427,227
TOTAL REVENUE	16,235,551	17,909,303	19,089,364	20,516,944
PROCEEDS FROM BOND ISSUES	225,507	7,967	461,957	14,179
CAPITAL LEASE ACQUISITIONS	62,905	36,990	24,349	18,304
TOTAL REVENUE, BOND PROCEEDS, AND CAPITAL LEASE ACQUISITIONS	\$ 16,523,963	\$ 17,954,259	\$ 19,575,671	\$ 20,549,427

NOTES:

(1) Beginning in fiscal year 1990-91, the State began reporting certain personal income tax credits as expenditures, rather than as revenue reductions. Amounts of such credits for years prior to 1990-91 are not available.

(2) Revenue from special medicaid reimbursements resulted from a program providing funding for Medicaid which did not exist prior to 1990-91. Prior year amounts have been reclassified to include contributions by local units of government which were previously reported on the "Local Agencies" line.

(3) Beginning in fiscal year 1996-97, the State began reporting the federal share of child support collections as federal revenue, rather than as miscellaneous revenue. Prior year amounts have been reclassified to include the federal revenue which were previously reported on the "Miscellaneous" line.

(4) Beginning in fiscal year 1997-98, the State began reporting real estate transfer tax separately from State education (property) tax. Amounts of the real estate transfer tax for years prior to 1997-98 are not available.

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<u>SOURCE</u>	<u>1993-1994</u>	<u>1994-1995</u>	<u>1995-1996</u>
TAXES:			
Sales	\$ 3,775,260	\$ 4,884,198	\$ 5,171,598
Personal Income (net of tax expenditures)	4,461,416	5,013,472	5,438,788
Amount reported as tax expenditures	1,067,700	459,600	429,618
Single Business	2,035,394	2,130,395	2,187,418
Use	725,091	942,885	1,034,886
State Education (Property)	446,863	1,155,601	1,272,288
Real Estate Transfer	-	-	-
Liquor, Beer, Wine, and Tobacco Products	510,312	734,645	698,007
Telephone and Telegraph Company	122,477	127,189	135,412
Insurance Company	194,442	213,638	205,996
Motor Vehicle and Fuel	1,287,765	1,338,692	1,334,349
Other	455,788	468,399	611,716
TOTAL TAXES	15,082,510	17,468,714	18,520,076
FEDERAL AGENCIES	6,370,178	6,532,050	7,469,416
LOCAL AGENCIES	156,267	183,282	197,972
SPECIAL MEDICAID REIMBURSEMENTS	900,461	490,517	598,654
SERVICES	113,757	122,532	120,415
LICENSES AND PERMITS	328,978	348,873	353,266
MISCELLANEOUS	478,194	655,578	701,004
TOTAL REVENUE	23,430,346	25,801,546	27,960,804
PROCEEDS FROM BOND ISSUES	166,036	541,881	6,149
CAPITAL LEASE ACQUISITIONS	8,778	23,782	71,810
TOTAL REVENUE, BOND PROCEEDS, AND CAPITAL LEASE ACQUISITIONS	<u>\$ 23,605,160</u>	<u>\$ 26,367,209</u>	<u>\$ 28,038,762</u>

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<u>SOURCE</u>	<u>1996-1997</u>	<u>1997-1998</u>	<u>1998-1999</u>
TAXES:			
Sales	\$ 5,389,802	\$ 5,617,331	\$ 5,901,733
Personal Income (net of tax expenditures)	5,930,404	6,316,125	6,907,933
Amount reported as tax expenditures	470,000	477,000	486,100
Single Business	2,224,319	2,349,148	2,360,533
Use	1,092,216	1,159,258	1,283,017
State Education (Property)	1,348,832	1,256,874	1,273,459
Real Estate Transfer	-	227,852	261,696
Liquor, Beer, Wine, and Tobacco Products	662,287	689,451	739,972
Telephone and Telegraph Company	145,805	151,964	150,334
Insurance Company	182,389	142,565	199,463
Motor Vehicle and Fuel	1,424,963	1,695,068	1,784,970
Other	569,300	543,391	609,665
TOTAL TAXES	19,440,316	20,626,025	21,958,875
FEDERAL AGENCIES	7,653,495	7,679,490	7,902,699
LOCAL AGENCIES	168,247	165,443	183,822
SPECIAL MEDICAID REIMBURSEMENTS	593,402	585,179	690,799
SERVICES	114,354	107,623	113,415
LICENSES AND PERMITS	353,492	376,909	383,778
MISCELLANEOUS	655,963	700,553	769,236
TOTAL REVENUE	28,979,270	30,241,222	32,002,624
PROCEEDS FROM BOND ISSUES	54,021	251,454	-
CAPITAL LEASE ACQUISITIONS	54,157	29,027	57,609
TOTAL REVENUE, BOND PROCEEDS, AND CAPITAL LEASE ACQUISITIONS	<u>\$ 29,087,448</u>	<u>\$ 30,521,703</u>	<u>\$ 32,060,233</u>